

Department Of Elderly Affairs

RIFANS Agency: 078

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.078	2105101.01	Administrative Services	1,011,415	1,017,926	535,796	597,861
10.078	2105103.01	Senior Companion Program Match	114,668	81,854	81,854	81,854
10.078	2105105.01	Protective Services	370,201	387,742	169,976	379,008
10.078	2105106.01	Community Agency Grants	99,189	81,512	81,512	81,512
10.078	2105107.01	In-Home Services for Elderly	627,308	689,573	166,292	248,201
10.078	2105110.01	Ombudsman	36,750	86,750	86,750	86,750
10.078	2105116.01	In-Home Services - Co-Pay/Day Care	1,630,764	0	0	0
10.078	2105117.01	In-Home Services - Co-Pay/Home Care	2,061,679	0	0	0
10.078	2105119.01	Health Promotion	19,203	0	0	0
10.078	2105120.01	Elderly Housing Security	55,330	80,265	76,167	80,621
10.078	2105122.01	Transportation	1,939,328	0	0	0
10.078	2105123.01	Pharmaceutical Assistance to the Elderly	130,243	83,296	75,748	81,451
10.078	2105125.01	Community Agency - Legislative Grant	1,087,653	1,053,560	53,560	1,053,560
10.078	2105128.01	Community Agency - Legislative Grant III	16,000	32,000	32,000	32,000
10.078	2105133.01	CNOM Case Mgt. In Home Services	0	0	128,441	156,915
10.078	2110101.01	Care and Safety of the Elderly	-400	1,300	1,300	1,300
10.078	2115102.01	Pharmaceutical Assistance to the Elderly	757,421	1,142,763	1,002,815	1,341,175
10.078	2105109.01	Medicaid Administration - State Share	770,179	309,693	298,955	303,298
10.078	2105112.01	Case Management - State	125,925	200,464	135,464	222,187
10.078	2105118.01	Core Medicaid Waiver - State	2,935,215	2,749,688	3,063,468	3,168,095
10.078	2105130.01	CNOM - Transportation (RIDE)	268,796	0	0	0
10.078	2105131.01	CNOM - Co-Pay Day Care	0	939,133	894,133	1,016,499
10.078	2105132.01	CNOM - Co-Pay Home Care	0	983,168	938,168	1,168,312
		Total General Revenue	14,056,867	9,920,687	7,822,399	10,100,599
10.078	2120104.02	Title VIII Elderly Feeding (USDA)	433,823	560,385	799,685	501,785
		Subtotal CFDA No. 10570	433,823	560,385	799,685	501,785
10.078	2120115.02	Senior Community Service Employment Program	-46,673	0	0	0
		Subtotal CFDA No. 17235	-46,673	0	0	0

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10.078	2120109.02	Title III OAA Elder Abuse Prevention	31,302	18,279	37,784	23,360
		Subtotal CFDA No. 93041	31,302	18,279	37,784	23,360
10.078	2120108.02	Title III OAA Ombudsman	77,716	77,700	80,347	77,384
		Subtotal CFDA No. 93042	77,716	77,700	80,347	77,384
10.078	2120117.02	Disease Prevention	81,568	106,620	99,873	99,873
		Subtotal CFDA No. 93043	81,568	106,620	99,873	99,873
10.078	2120103.02	Title III OAA 1965 (Social Services)	1,836,711	2,037,111	3,356,055	2,192,823
10.078	2120107.02	Title III OAA (Administration)	363,792	263,797	251,246	245,665
		Subtotal CFDA No. 93044	2,200,503	2,300,908	3,607,301	2,438,488
10.078	2120105.02	Title III OAA Congregate Meals	1,392,353	1,531,767	1,724,664	1,550,200
10.078	2120106.02	Home Delivered Meals (Title III)	1,299,584	906,308	1,329,699	886,719
		Subtotal CFDA No. 93045	2,691,937	2,438,075	3,054,363	2,436,919
10.078	2120118.02	Evaluation System for Aging Network - II	36,785	59,221	58,509	0
10.078	2120121.02	Rhode Island One Stop	162,255	0	86,914	0
10.078	2120124.02	Senior Medicare Patrol Project	165,350	174,083	217,638	169,801
10.078	2120132.02	R.I. Adrc-the Point	0	0	255,159	258,185
10.078	2120134.02	Disaster Assistance for State Units on Aging	0	0	0	0
10.078	2120135.02	ADRC - Evidence Based Care Decisions	0	0	0	0
		Subtotal CFDA No. 93048	364,390	233,304	618,220	427,986
10.078	2120102.02	Partners in Care - Alzheimer's Families	242,649	60,992	83,042	0
		Subtotal CFDA No. 93051	242,649	60,992	83,042	0
10.078	2120119.02	Family Care Giver Support	688,278	757,626	803,206	727,590
		Subtotal CFDA No. 93052	688,278	757,626	803,206	727,590
10.078	2120131.02	MIPPA Medicare Enrollment Assistance	0	0	88,524	88,524
		Subtotal CFDA No. 93071	0	0	88,524	88,524
10.078	2120133.02	R.I. Respite Across the Lifespan	0	0	49,189	63,475
		Subtotal CFDA No. 93072	0	0	49,189	63,475
10.078	2120116.02	Fuel Assistance Program	3	0	0	0
		Subtotal CFDA No. 93568	3	0	0	0

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10.078	2120114.02	Transportation - Title XX	254,952	0	0	0
		Subtotal CFDA No. 93667	254,952	0	0	0
10.078	4578102.02	Stimulus - TIII OAA Home - Delivered Meals	0	160,000	160,000	0
		Subtotal CFDA No. 93705	0	160,000	160,000	0
10.078	4578101.02	Stimulus - TIII OAA - Congregate Meals	0	325,000	324,999	0
		Subtotal CFDA No. 93707	0	325,000	324,999	0
10.078	2120111.02	Medicaid - Administrative Match	819,956	342,468	339,668	343,930
10.078	2120112.02	Case Management - Federal	169,380	279,574	188,923	309,574
10.078	2120113.02	Core Medicaid Waiver - Federal	3,984,605	3,834,703	4,390,601	4,234,703
10.078	2120125.02	CNOM - Transportation (RIDE) Medicaid Match	298,164	0	0	0
10.078	2120126.02	CNOM - Co-Pay Day Care Medicaid Match	0	793,956	735,426	1,043,987
10.078	2120127.02	Medicaid - Administrative Match III	48,076	32,000	32,000	16,000
10.078	2120128.02	CNOM - Co-Pay Home Care Medicaid Match	0	1,278,769	1,220,238	1,299,001
10.078	2120129.02	CNOM Case Mgt. In-Home Services Medicaid Match	0	0	142,559	261,750
10.078	4578103.02	Stimulus - Case Management - Federal	26,872	59,962	59,960	59,958
10.078	4578104.02	Stimulus - Core Medicaid Waiver - Federal	659,414	822,446	822,444	822,444
		Subtotal CFDA No. 93778	6,006,467	7,443,878	7,931,819	8,391,347
10.078	2120110.02	Health Information and Counseling	255,185	338,011	343,877	229,680
10.078	2120130.02	MIPPA Medicare Outreach	0	0	63,317	63,317
		Subtotal CFDA No. 93779	255,185	338,011	407,194	292,997
10.078	2120122.02	SPAP - State Pharmaceutical Assistance Program	-18,687	0	0	0
		Subtotal CFDA No. 93786	-18,687	0	0	0
10.078	2120101.02	Senior Companion Program	34,190	389,586	366,471	366,338
		Subtotal CFDA No. 94016	34,190	389,586	366,471	366,338
		Total Federal Funds	13,297,603	15,210,364	18,512,017	15,936,066
10.078	2125101.03	RIPAE - Rebates	850,000	392,115	617,115	278,840
10.078	2125102.03	DEA Indirect Cost Recovery	0	0	477,228	397,091
		Total Restricted Receipts	850,000	392,115	1,094,343	675,931

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10.078	2100101.05	Intermodal Surface Transportation Fund	4,448,300	0	0	0
		Total Operating Transfers from Other Funds	4,448,300	0	0	0
		Total - Elderly Affairs	32,652,770	25,523,166	27,428,759	26,712,596
		Total General Revenue	\$14,056,867	\$9,920,687	\$7,822,399	\$10,100,599
		Total Federal Funds	\$13,297,603	\$15,210,364	\$18,512,017	\$15,936,066
		Total Restricted Receipts	\$850,000	\$392,115	\$1,094,343	\$675,931
		Total Operating Transfers from Other Funds	\$4,448,300	\$0	\$0	\$0
		Grand Total Department Of Elderly Affairs	\$32,652,770	\$25,523,166	\$27,428,759	\$26,712,596